

**NEWINGTON TOWN COUNCIL
BUDGET REVIEW SCHEDULE - REVISED
2010-2011 BUDGET**

Date	Time	Place	Meeting	Schedule
Friday, March 5				Council Receives Budget
Monday, March 8	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Overview of budget and budget procedures • Parks and Recreation • MDC
Tuesday, March 9	7:00 p.m.	Helen Nelson Room	Regular Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Senior and Disabled Center • Library • Public Works (Engineering, Highway, Sanitation) • Community Development and Improvements (Town Planner, TPZ, ZBA, Building Department, Conservation Commission, Economic Development Commission) • Any regular Council business
Monday, March 15	7:00 p.m.	Council Chambers	Public Hearing	<u>Town Manager's Proposed Budget</u>
	8:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Board of Education
Wednesday, March 17	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Human Services • Public Safety (Fire, Police, Street Lighting, Emergency Management, EMS) • Health • CIP • Debt Service • Equipment Reserve
Monday, March 22	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental/Budget Reviews</u> <ul style="list-style-type: none"> • General Government (Town Council, Town Manager, Finance, Courts, Elections, Town Attorney, Personnel, Town Clerk, General Services, Facilities Management, Information Technology) • Insurance/Misc. • Employee Leave Liability • Special Reserve Funds/Other Funds • Revenues • Miscellaneous programs not previously discussed
Tuesday, March 23	7:00 p.m.	Helen Nelson Room	Regular Meeting	
Wednesday, March 31	7:00 p.m.	Council Chambers	Special Meeting	Set Tentative Budget
Thursday, April 8	7:00 p.m.	Council Chambers	Public Hearing	Town Council's Proposed Budget
	8:00 p.m.		Special Meeting	Changes to proposed budget, if needed
Tuesday, April 13	7:00 p.m.	Council Chambers	Regular Meeting	Adopt Budget and Set Mill Rate Regular Agenda
April 19–23				HOLIDAY/SCHOOL VACATION
Tuesday, April 27	7:00 p.m.	Helen Nelson Room	Regular Meeting	Regular Agenda